

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA Department of Legislative Affairs

Notification

LA/B/1994

The following Bill which was introduced in the Legislative Assembly of Goa on 25-3-96 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 26th March, 1996.

THE GOA SUPPLEMENTARY APPROPRIATION BILL, 1996

(Bill No. 1 of 1996)

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1995-96.

Be it enacted by the Legislative Assembly of Goa in the Forty-Seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1996.

2. *Issue of Rs. 1,96,25,76,025 out of the Consolidated Fund of the State of Goa for the financial year 1995-96.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of one hundred ninety six crores twenty five lakhs seventy six thousand and twenty five rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding			Total
		Voted by Assembly	Charged on the Consoli- dated Fund of the State of Goa		
1	2	3	4	5	
		Rs.	Rs.	Rs.	
1. State Legislature		15,11,000	5,66,000	20,77,000	
— Governor		—	35,46,000	35,46,000	
2. Council of Ministers		33,60,000	—	33,60,000	
3. Administration of Justice		44,37,000	—	44,37,000	
4. Elections		35,30,000	—	35,30,000	
5. Land Revenue		16,41,000	—	16,41,000	
6. Stamps and Registration		14,77,000	—	14,77,000	
7. State Excise		3,13,000	—	3,13,000	
8. Sales Tax		18,72,000	—	18,72,000	
9. Taxes on Vehicles		2,17,000	—	2,17,000	
11. Secretariat		1,13,11,000	—	1,13,11,000	
— Interest Payments		—	5,66,21,000	5,66,21,000	
12. District Administration		47,10,000	—	47,10,000	
13. Treasury and Accounts Administra- tion		42,37,000	—	42,37,000	
14. Police		2,63,92,000	—	2,63,92,000	
15. Jails		8,80,000	—	8,80,000	
17. Stationery and Printing		7,65,000	—	7,65,000	
18. Public Works		2,74,25,000	31,24,000	3,05,49,000	
19. Other Administrative Services		38,00,000	—	38,00,000	
20. Pension		5,00,00,000	—	5,00,00,000	
21. Miscellaneous General Services		1,18,23,17,000	—	1,18,23,17,000	
22. General Education		5,51,62,000	—	5,51,62,000	
23. Technical Education		21,14,000	39,97,000	61,11,000	
24. Sports and Youth Services		13,57,000	34,53,000	48,10,000	
25. Art and Culture		1,09,67,000	—	1,09,67,000	
26. Medical and Public Health		4,55,23,625	—	4,55,23,625	
28. Water Supply and Sanitation		6,53,75,700	24,57,700	6,78,33,400	
30. Urban Development		1,15,89,000	—	1,15,89,000	
31. Information and Publicity		3,22,000	—	3,22,000	
32. Welfare of Scheduled Castes, Sched- uled Tribes and Other Backward Classes		8,00,000	—	8,00,000	
33. Labour and Employment		40,08,000	—	40,08,000	
34. Social Security and Welfare		66,25,000	—	66,25,000	
36. Relief on account of Natural Cala- mities		25,00,000	—	25,00,000	
37. Agriculture		73,89,000	51,000	74,40,000	
38. Soil and Water Conservation		1,00,000	—	1,00,000	
39. Animal Husbandry		15,32,000	—	15,32,000	
41. Fisheries		8,00,000	—	8,00,000	
42. Forestry and Wild Life		40,50,000	—	40,50,000	
43. Food, Storage and Warehousing		9,81,76,000	—	9,81,76,000	
44. Agricultural Research and Education		50,000	—	50,000	
45. Cooperation		7,44,000	—	7,44,000	
46. Marketing and Quality Control		1,06,000	—	1,06,000	
47. Rural Employment		7,52,000	—	7,52,000	
48. Community Development and Pan- chayats		10,83,000	—	10,83,000	
49. Special Area Programme		23,15,000	—	23,15,000	
50. Major and Medium Irrigation		75,17,000	—	75,17,000	

1	2	3	4	5
		Rs.	Rs.	Rs.
51. Minor Irrigation		53,28,000	-	53,28,000
52. Command Area Development ..		9,53,000	-	9,53,000
53. Flood Control and Drainage ..		10,00,000	-	10,00,000
54. Energy		4,07,25,000	1,17,000	4,08,42,000
55. Non-Conventional Source of Energy		1,80,000	-	1,80,000
56. Village and Small Industries ..		3,97,50,000	-	3,97,50,000
57. Industries		2,55,000	-	2,55,000
58. Mining		7,38,000	-	7,38,000
59. Ports and Lighthouses		7,48,000	-	7,48,000
60. Roads and Bridges		31,62,000	2,31,000	33,93,000
61. Road Transport		1,50,00,000	-	1,50,00,000
62. Inland Water Transport		19,00,000	-	19,00,000
65. Tourism		50,67,000	2,89,000	93,56,000
66. Census, Surveys and Statistics ..		10,76,000	-	10,76,000
67. Civil Supplies		4,66,000	-	4,66,000
68. Other General Economic Services ..		20,00,000	-	20,00,000
TOTAL		1,88,82,43,325	7,45,32,700	1,96,25,76,025

Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purposes expressed in the Schedule during the financial year ending 31st March, 1996 a sum of Rs. 1,88,82,43,325 over and above the amounts granted for those services for the financial year 1995-96. The amount mentioned above consists of Rs. 1,78,60,42,725 on Revenue Account and Rs. 20,19,83,700 on Capital Account.

This Bill is introduced in pursuance of Article 203(1) read with Article 204 of the Constitution of India to provide for the Supplementary Appropriation out of the Consolidated Fund of the State of Goa of the moneys required to meet the amounts required on certain services during the financial year, 1995-96 in excess of the amounts granted for those services.

Panaji,
March, 1996.

DR. PRATAPRASH RAOJI RANE
Chief Minister

Legislative Assembly of Goa

A

BILL

To give effect to the financial proposal of the State of Goa for the financial year 1995-96.

The Governor has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

ASEOK B. ULMAN
Secretary, Legislature Department